

St David Unified District

020221

Cochise

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$696,837	\$156,809	\$282	\$27,263	\$0	\$881,191
Support Services						
Students	\$40,003	\$7,845	\$1,306	\$3,438	\$0	\$52,592
Instructional Staff	\$45,411	\$5,047	\$0	\$0	\$5,355	\$55,813
General Administration	\$104,957	\$18,139	\$11,842	\$413	\$0	\$135,351
School Administration	\$100,250	\$25,913	\$5,498	\$1,799	\$0	\$133,460
Business and Central	\$0	\$0	(\$900)	\$0	\$0	(\$900)
Operation Maintenance of Plant Services	\$110,975	\$37,418	\$60,147	\$68,311	\$0	\$276,851
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$53,716	\$5,429	\$10,903	\$7,299	\$0	\$77,347
Other Programs	\$0	\$0	\$0	\$169	\$0	\$169
Regular Education Subsection Total	\$1,152,149	\$256,600	\$89,078	\$108,692	\$5,355	\$1,611,874
Special Education						
Classroom Instruction	\$168,202	\$40,829	\$1,052	\$5,962	\$0	\$216,045
Support Services						
Students	\$0	\$0	\$38,196	\$0	\$0	\$38,196
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$168,202	\$40,829	\$39,248	\$5,962	\$0	\$254,241
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$54,620	\$15,764	\$2,025	\$14,075	\$0	\$86,484
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,374,971	\$313,193	\$130,351	\$128,729	\$5,355	\$1,952,599

Taken from FY 1998-1999 Annual Financial Report